

Law Enforcement Training Council



South Carolina Criminal Justice Academy
FY2021-2022
Budget Request

South Carolina Law Enforcement Training Council

Key Officials Attending Meeting:

Lewis J. Swindler, Director, 803-896-7779

Tom McQueen, Finance Director, 803-896-8115

Law Enforcement Training Council Members:

Mark Keel, Chairperson, Chief, State Law Enforcement Division, 803-896-9223

Alan Wilson, Attorney General, SC Attorney General's Office, 803-734-3970

Bryan P. Stirling, Director, SC Department of Corrections, 803-896-8555

Lee Foster, Sheriff, Newberry County Sheriff's Office, 803-321-2222

Robert Woods, Acting Director, SC Department of Public Safety, 803-896-8722

Jerry Adger, Director, SC Probation, Parole, and Pardon Services, 803-734-9258

Robert Boyles, Director, SC Department of Natural Resources, 803-734-4007

Nick Gallam, Jail Administrator, Aiken County Detention Center, 803-642-7020

Barry Faile, Sheriff, Lancaster County Sheriff's Office, 803-283-3388

John C. Thomas, Director, North Augusta Department of Public Safety, 803-441-4251

Tony Taylor, Chief, Williamston Police Department, 864-847-7425

SOUTH CAROLINA LAW ENFORCEMENT TRAINING COUNCIL

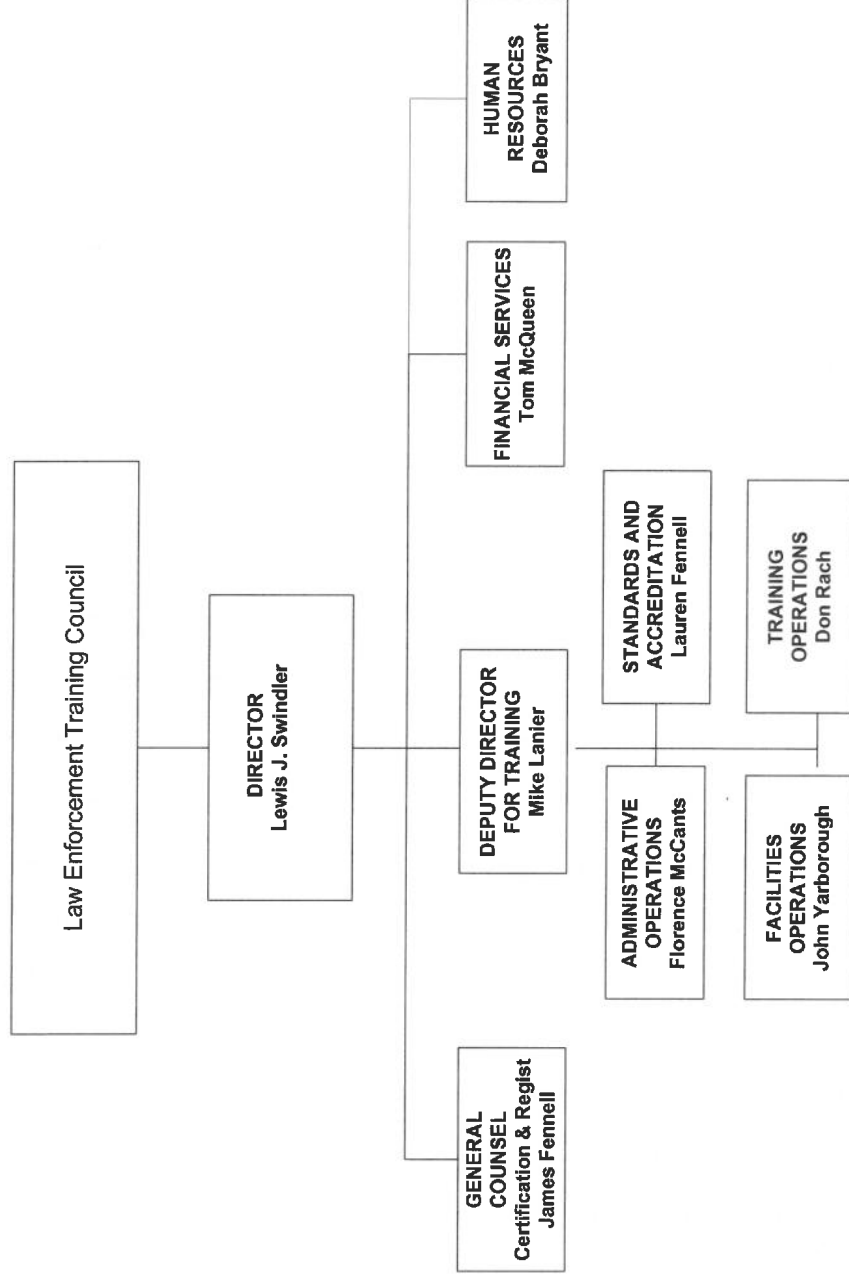
AGENCY OVERVIEW

THE MISSION OF THE SOUTH CAROLINA CRIMINAL JUSTICE ACADEMY IS TO FOSTER AND UPHOLD PRESCRIBED LAWS AND REGULATIONS BY PROVIDING MANDATED BASIC AND ADVANCED TRAINING TO LAW ENFORCEMENT PERSONNEL AND MAINTAINING A CONTINUOUS CERTIFICATION PROCESS TO ENSURE THAT ONLY THE MOST QUALIFIED PERSONS ARE SANCTIONED BY THE STATE TO ENFORCE ITS LAWS.

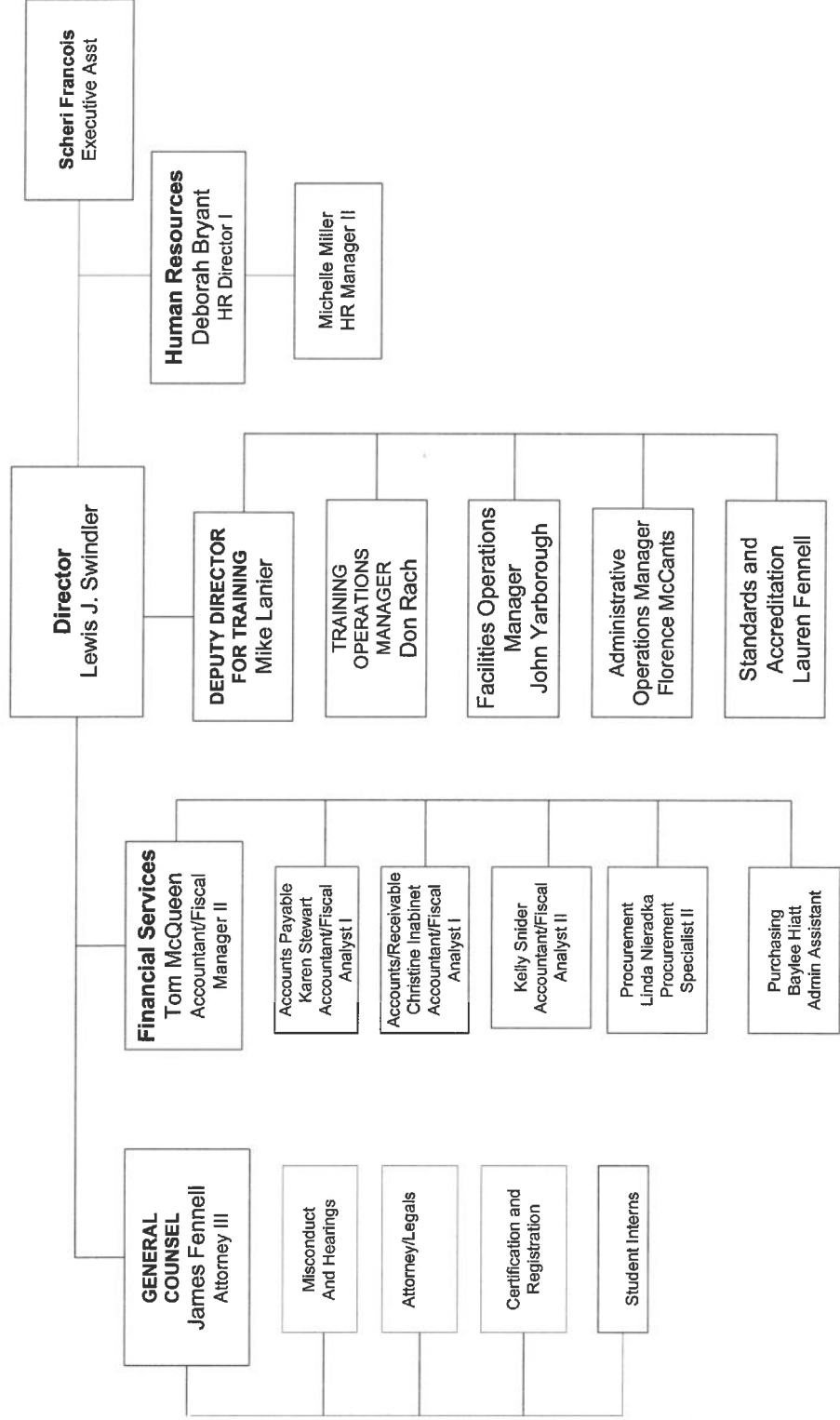
THE VISION OF THE SOUTH CAROLINA CRIMINAL JUSTICE ACADEMY IS TO TRAIN LAW ENFORCEMENT PERSONNEL TO BECOME CERTIFIED AND MAINTAIN CERTIFICATION TO PERFORM THEIR DUTIES EFFICIENTLY, EFFECTIVELY AND ETHICALLY.

THE ACADEMY PROVIDES MANDATED AND ADVANCED TRAINING WITH CONTINUOUS CERTIFICATIONS FOR ALL STATE AND LOCAL LAW ENFORCEMENT OFFICERS. ADDITIONALLY, THE ACADEMY TRAINS AND CERTIFIES LOCAL DISPATCHERS (BASIC TELECOMMUNICATIONS) AND LOCAL DETENTION OFFICERS. THIS PROCESS IS ACCOMPLISHED BY PROVIDING TRAINING TO IN-RESIDENT STUDENTS AT THE ACADEMY'S FACILITY LOCATED IN COLUMBIA AS WELL AS BASIC AND ADVANCED OFF-SITE TRAINING CONDUCTED THROUGH COORDINATION WITH LOCAL LAW ENFORCEMENT AGENCIES VIA THE UTILIZATION OF MOBILE TRAINING TEAMS AS WELL AS ON-LINE TRAINING VIA THE INTERNET. THE MOBILE TRAINING UNIT IS TASKED WITH DELIVERING BEST PRACTICES TYPE TRAINING TO AGENCIES IN THE FIELD. THE UNIT'S TRAINING DELIVERY METHOD IS BOTH MODULAR AND SCALABLE SO THAT TRAINING CAN BE DELIVERED TO A SMALL NUMBER OF OFFICERS IN A SINGLE AGENCY OR A LARGE CLASS MADE UP OF MULTIPLE AGENCIES. THE MAJORITY OF THE TRAINING MATERIAL COMES FROM THE BASIC TRAINING CATALOG SO AS TO REINFORCE CORE BASIC LAW ENFORCEMENT SKILLS IN OFFICERS THAT HAVE ALREADY GRADUATED FROM THE CRIMINAL JUSTICE ACADEMY. TRAINING IS DELIVERED AT THE REQUEST OF AGENCIES THROUGHOUT SOUTH CAROLINA.

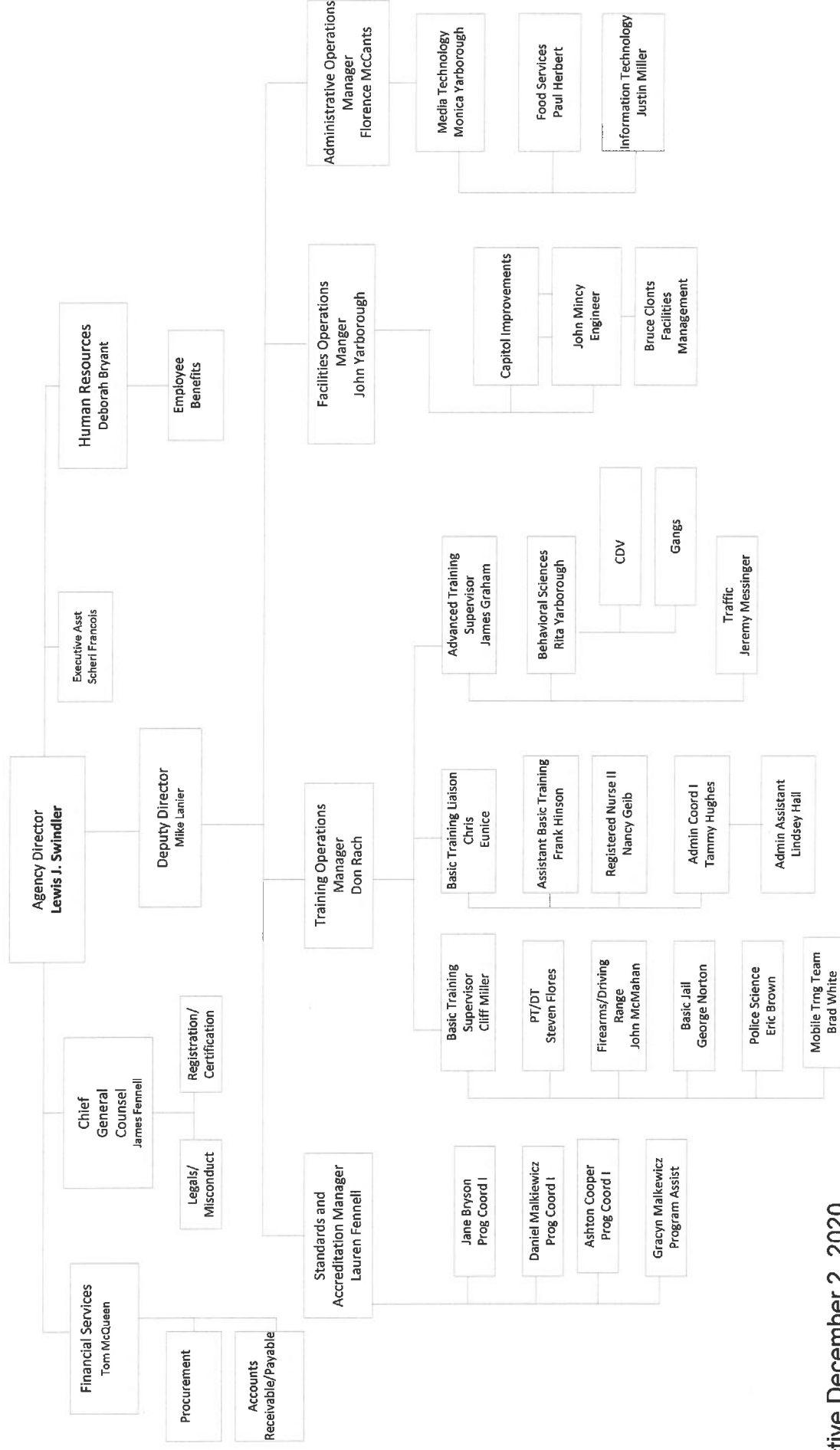
South Carolina Criminal Justice Academy



Director's Office

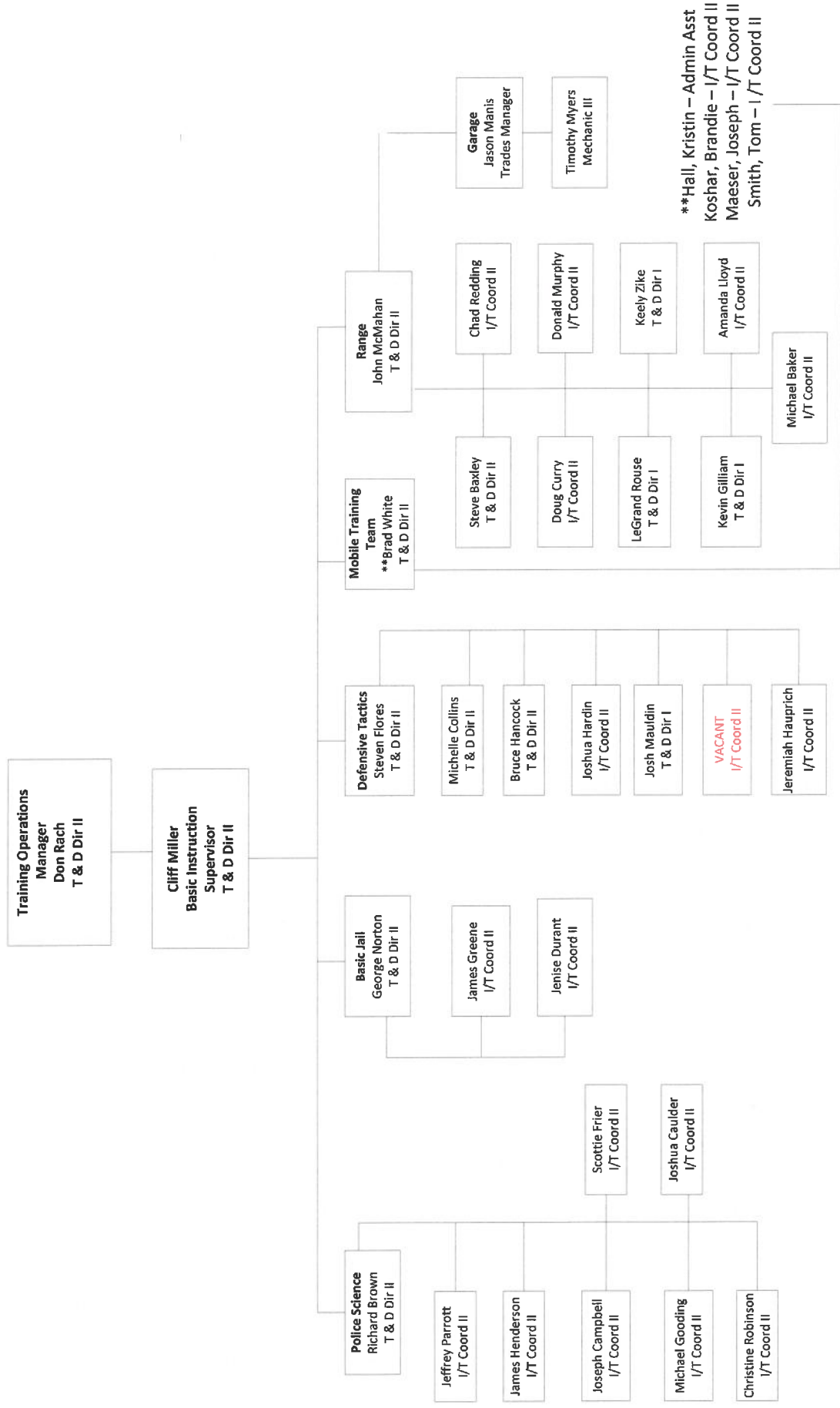


South Carolina Criminal Justice Academy

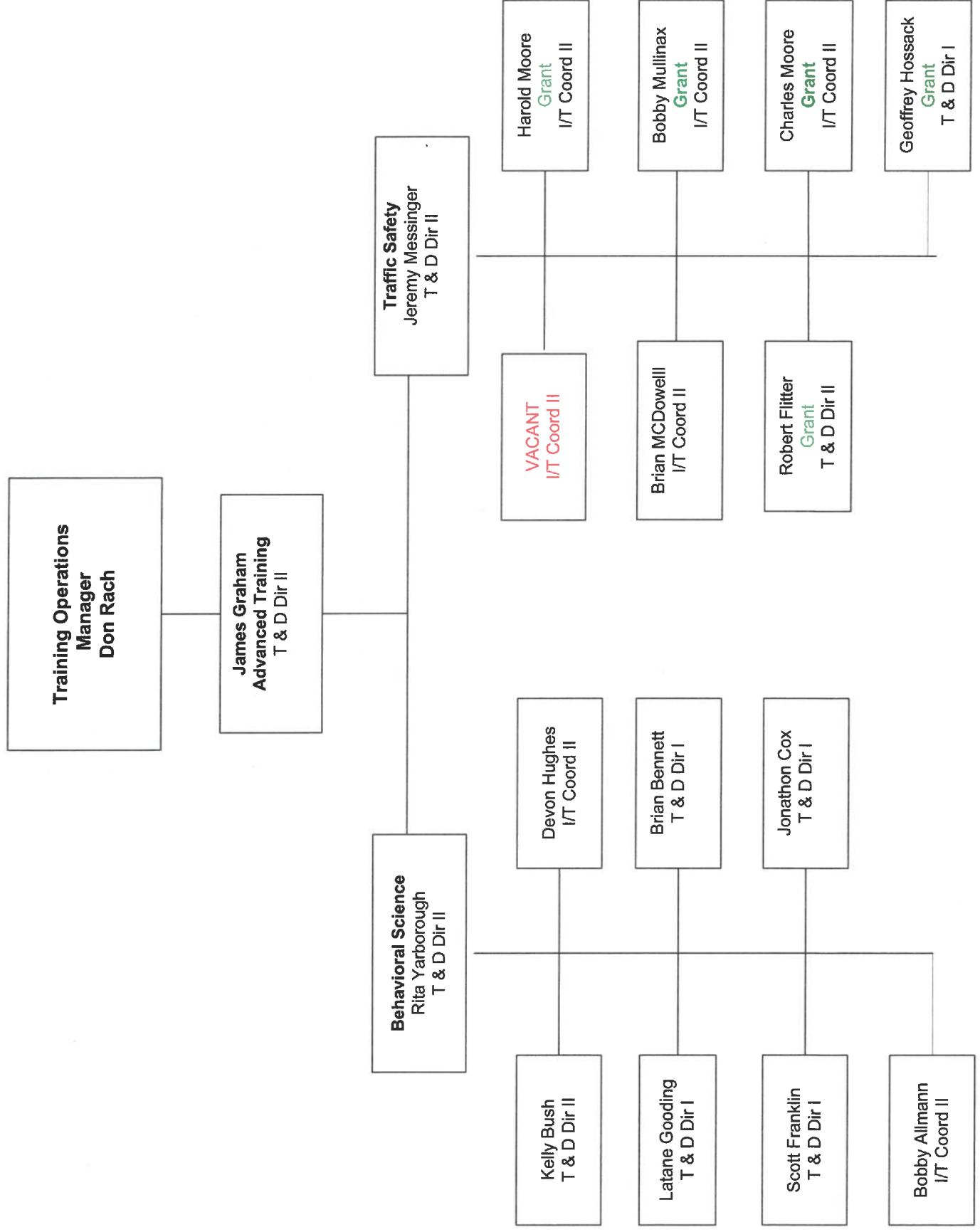


Effective December 2, 2020

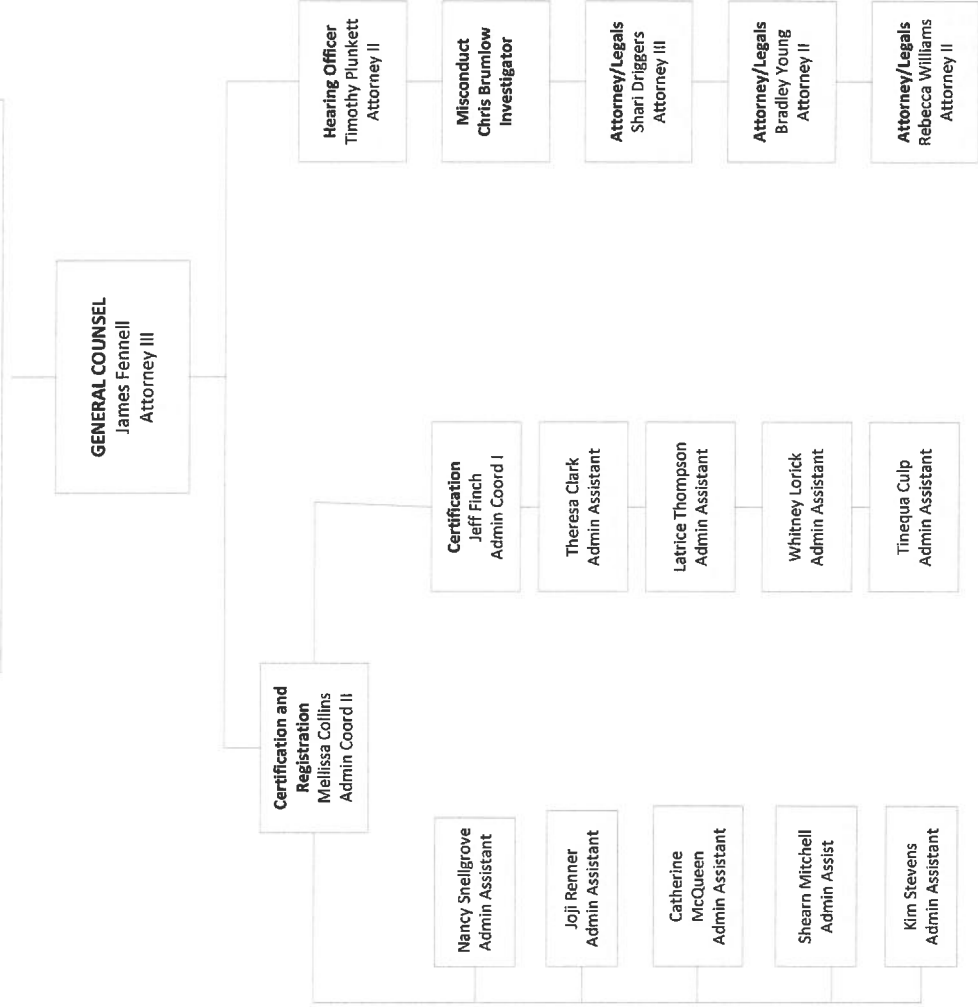
Basic Training



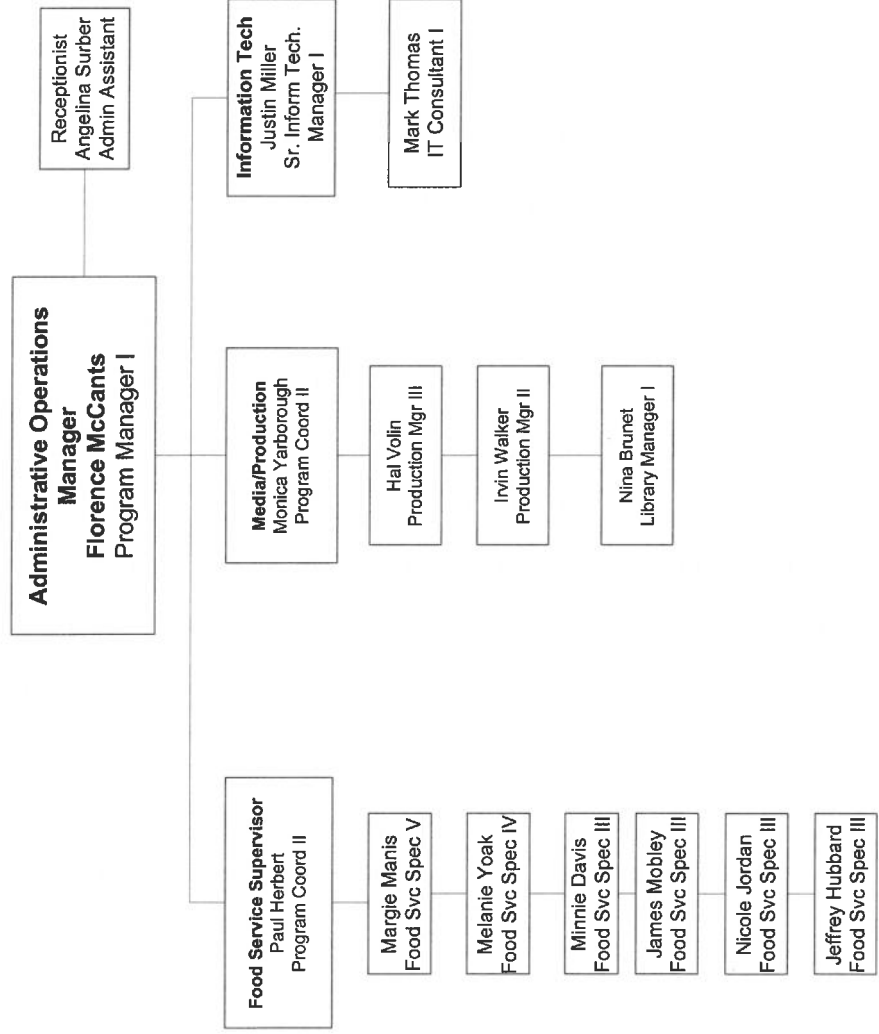
Advanced Training



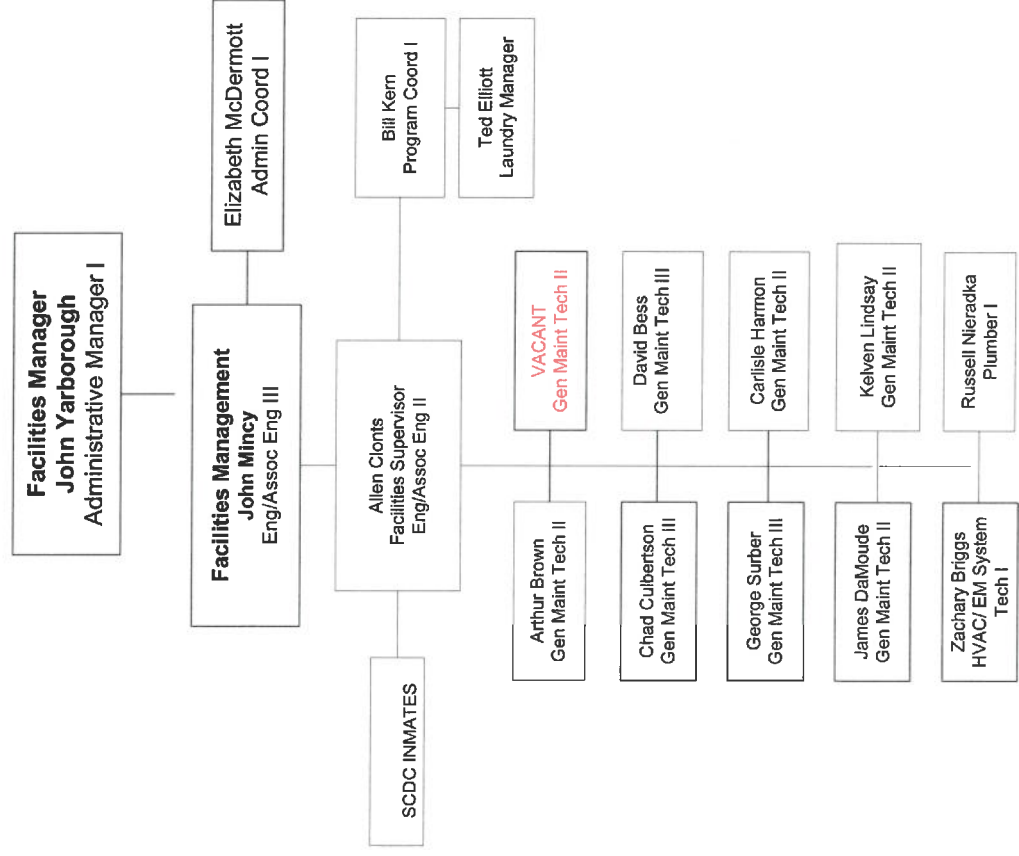
General Counsel Certification & Registration



Administrative Operations



Facilities Operations



South Carolina Criminal Justice Academy
FTE's

	<u>Authorized</u>	<u>Filled</u>	<u>Vacant</u>
General Funds	65	54	11
Other Funds	75	62	13
Total	140	116	24

PERFORMANCE UPDATE

ACCREDITATION

In late April 2020, the Academy received its third year re-accreditation through the *Commission on Accreditation for Law Enforcement Agencies* (CALEA). This national organization recognizes professional achievements of those agencies who are able to demonstrate the ability to meet strict standards. By the end of this process, the commission had reviewed and found the academy to be in compliance with all 159 standards. In June 2020, CALEA assessors held a site-based assessment of the Academy. This process included two days of meetings, multiple interviews, and presentations on various focal areas. The commission's report has been submitted and the Academy should receive its award in November 2020.

FOR FISCAL YEAR 2020, THE ACADEMY OFFERED THE FOLLOWING TRAINING:

TYPE TRAINING	NUMBER CLASSES	NUMBER ATTENDING	NUMBER GRADUATING
BASIC LAW ENFORCEMENT	17	1,023	838
SPECIAL BASIC	31	132	120
BASIC DETENTION	9	508	283
BASIC DETENTION – LEGALS ONLY	12	14	11
BASIC DETENTION – JUVENILE	12	37	28
BASIC DETENTION – JUVENILE & LEGAL	12	1	1
LIMITED DUTY	52	193	154
BTOT (DISPATCHER)	21	314	227
BTOT TEST CHALLENGE	3	3	2
MOBILE TRAINING *	9	162	131
ADVANCED CLASSES	364	3,595	3,579
ON-LINE CLASSES	42	112,288	90,073

* MOBILE TRAINING BEGAN IN FEBRUARY BUT WAS CANCELED DUE TO COVID 19 PANDEMIC

RE-OPENING

The Academy, like many State agencies, was negatively impacted by the COVID 19 pandemic which affected our State's operational tempo. The Academy closed its doors to students on March 16th when the Governor issued the shut-down order. After that date, Academy personnel continued to work either from home or in the office taking opportunities to update and improve lesson plans and develop new training programs that would be ready when students returned. The Academy continued to monitor re-certification requirements and register students for the 4 week in house portion of the Basic Law Enforcement Training Class. Additionally, the Academy continued to offer on line advanced

classes and required in-service training classes to aid the officers in the field with recertification mandates.

During this time it became evident that the Academy needed to take further steps to insure the timely mandated certification of as many officers as possible during this unusual event. Taking guidelines published from DHEC and the CDC, Academy personnel began to formulate a plan that would enable students to return to the Academy as soon as possible. The main focus was to bring the students back as safely as possible and continue with the Academy's mission. Classrooms were measured to determine how many students could safely occupy the rooms and maintain the 6 foot gap that was suggested by DHEC and the CDC. Next the Academy would need to acquire sufficient masks to outfit students and staff. Additionally, the Academy purchased extra cleaning materials and hand sanitizer and thermometers. Furthermore, new cleaning devices and foggers were purchased to enable the custodial staff to sanitize large areas in a timely manner. The Academy also looked at available bed space to ensure each student would have their own room and not have to share living space with another student. Once these steps were taken and the final plan was developed the Director of the Academy took the proposal to the Governor for approval. The Academy received permission to reopen with limited students and staff. There were three classes that were at the Academy when the shut-down occurred in various weeks of training. The decision was made to bring the senior class back first which was within 2 weeks of graduating. This would function as a test class to see if the plan would work. In order to return the students were required to take a COVID test and quarantine themselves from the date of the test. If a negative test result was received and proper quarantine measures were followed the students would be allowed to return. Upon return the students were required to stay on campus to limit further exposure, have their temperatures taken periodically throughout the day, wear a masks during all group activities and report any symptoms or exposure issues to the class leadership. Class 715 returned on May 4th with no adverse effects and graduated on May 15th. The graduation process was changed too. No guest were allowed at graduation only students and staff attended and masks and social distancing was required. The other two classes returned with 717 on May 18th and 716 on May 25th. With all of them following the necessary established protocols to protect one another.

Regular Basic Law and Basic Detention classes resumed July 6, 2020. The Academy limited the Basic Law classes to 26 students and the Basic Detention to 20. The Academy starts a new Basic Law Class every 2 weeks and a Detention class every 4 weeks. In an effort to increase the number of graduates the Basic Law class increased to 46 students for the class that began August 3rd and will maintain that number until restrictions due the pandemic are lifted.

The Academy took additional steps to help with the certification of Basic Tele-Communication and School Resource Officers by providing this training on-line with the only required attendance to the Academy being one day for testing to complete the certification process. Advanced training has been primarily pushed to the field and classes are conducted at law enforcement agencies who are willing and able to host. Class sizes are reduced to ensure social distancing depending on the classroom and masks are required to be worn by the participants.

South Carolina Law Enforcement Training Council
Financial Update

	FY 19-20 General Funds		FY 20-21 General Funds	
	<u>Budget</u>	<u>Expenditures</u>	<u>Budget</u>	<u>Expenditures</u>
Administration	1,989,045	3,863,544	1,989,045	1,575,018
Training	6,719,262	5,049,314	6,719,262	1,813,305
Total	8,708,307 *	8,912,858	8,708,307	3,388,323

	FY 19-20 Other Funds		FY 20-21 Other Funds	
	<u>Budget</u>	<u>Expenditures</u>	<u>Budget</u>	<u>Expenditures</u>
Administration	4,661,996	3,781,127	4,661,996	1,564,294
Training	2,143,029	156,185	2,143,029	369,827
Total	6,805,025	3,937,312	6,805,025	1,934,121

	FY 19-20 Federal Funds		FY 20-21 Federal Funds	
	<u>Budget</u>	<u>Expenditures</u>	<u>Budget</u>	<u>Expenditures</u>
Administration				
Training	601,000	578,472	601,000	234,175
Total	601,000	578,472	601,000	234,175

	FY 19-20 Total Funds		FY 20-21 Total Funds	
	<u>Budget</u>	<u>Expenditures</u>	<u>Budget</u>	<u>Expenditures</u>
Administration	6,651,041	7,644,671	6,651,041	3,139,312
Training	9,463,291	5,783,971	9,463,291	2,417,307
Total	16,114,332	13,428,642	16,114,332	5,556,619

* Does not include \$467,842 carried forward from FY 18-19

FY 20-21 Fund Totals through 11/30/2020

SC Law Enforcement Training Council
(Criminal Justice Academy)
Carry Forward Funds from FY2020 to FY2021

Source	Amount	Authority	Usage
State Appropriated	271,994	Proviso 117.23 & Proviso 64.3	Utilized for salaries, fringes, psychological testing and operating expenses
Federal	(50,748)	Grant Funds	Federal funds are reimbursements for grant expenditures for traffic safety and impaired driving classes
Other Funds -			
CJA Court Fines	3,722,433	Proviso 64.1	Utilized for salaries, fringes, and operating expenses
CJA \$5 Surcharge	166,587	Proviso 64.1	Operating Expenses
Miscellaneous Revenue	235,837	Section 23.23- 130 SC Code of Laws	Used to purchase food, food supplies and inmate pay
Sale of Asssets	143,559	Section 23.23- 130 SC Code of Laws	Used to purchase small equipment items
Capital Project Funds	512,473	Proviso 64.1	Funds used for small and emergency projects to maintain the facilities

FY 21-22 Prioritized Budget Request Summary South Carolina Law Enforcement Training Council												
BUDGET REQUESTS					FUNDING					FTEs		
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Brief Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total
1	Capital	Emergency Generator	Generator to utilize during loss of power to provide assistance to emergency responders		2,750,000			2,750,000				0.00
2	Recurring	Federal Grant Authorization Increase	Increase authorization based upon new Federal grant for Forensics				128,000	128,000				0.00
3	Capital	Replace HVAC Building 11	Replace a closed loop hot and chilled water circulating system that is 30+ years old		188,329			188,329				0.00
4	Capital	Replace HVAC Building 10	Replace a closed loop hot and chilled water circulating system that is 30+ years old		194,806			194,806				0.00
5	Capital	Replace Target System Weapons Range 3	Replace current stationary target system with a moveable target system		302,500			302,500				0.00
6	Capital	Replace FATS Training Building	Replace two outdated modular buildings that are deteriorating due to constant usage		1,232,000			1,232,000				0.00
7	Capital	Replace Modular Building 4	Replace building built in 1998 that is deteriorating due to extensive use.		450,000			450,000				0.00
8	Capital	Renovate Main Campus Dorm Restrooms	Renovate dorm restrooms which have been in use since 1972 and utilized by thousands of students		1,446,500			1,446,500				0.00
9	Capital	Paving Project	Resurface various driveways and parking areas used by thousands of students annually that have been neglected for many years		632,500			632,500				0.00
10								0				0.00
11								0				0.00
12								0				0.00
13								0				0.00
14								0				0.00
15								0				0.00
16								0				0.00
17								0				0.00
18								0				0.00
19								0				0.00
20								0				0.00
TOTAL BUDGET REQUESTS				\$ -	\$ 7,196,635	\$ -	\$ 128,000	\$ 7,324,635	0.00	0.00	0.00	0.00

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64



Fiscal Year FY 2021-2022

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)	For FY 2021-2022, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting General Fund Appropriations.
	<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.
NON-RECURRING REQUESTS (FORM B2)	For FY 2021-2022, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.
CAPITAL REQUESTS (FORM C)	For FY 2021-2022, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
	<input type="checkbox"/>	Not requesting any changes.
	<input type="checkbox"/>	
PROVISOS (FORM D)	For FY 2021-2022, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Lewis J. Swindler, Jr.	(803) 896-7779	LJSwindler@sccja.sc.gov
SECONDARY CONTACT:	Donald M. Lanier	(803) 896-7753	DMLanier@sccja.sc.gov

I have reviewed and approved the enclosed FY 2021-2022 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:		
TYPE/PRINT NAME:		

This form must be signed by the agency head – not a delegate.

Agency Name:	Law Enforcement Training Council
Agency Code:	N200
Section:	64

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Emergency Generator for Academy Main Building	2,750,000	0	0	0	2,750,000	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Federal Grant Fund Authorization Increase	0	128,000	0	0	128,000	0.00	0.00	0.00	0.00	0.00
3	C - Capital	Replace HVAC in Building 11	188,329	0	0	0	188,329	0.00	0.00	0.00	0.00	0.00
4	C - Capital	Replace HVAC in Building 10	194,806	0	0	0	194,806	0.00	0.00	0.00	0.00	0.00
5	C - Capital	Replace Target System on Weapons Range 3	302,500	0	0	0	302,500	0.00	0.00	0.00	0.00	0.00
6	C - Capital	Replace FATS Training Building 102 and 105	1,232,000	0	0	0	1,232,000	0.00	0.00	0.00	0.00	0.00
7	C - Capital	Modular Building 4 Replacement	450,000	0	0	0	450,000	0.00	0.00	0.00	0.00	0.00
8	C - Capital	Renovate all Main Campus Dormitory Restrooms	1,446,500	0	0	0	1,446,500	0.00	0.00	0.00	0.00	0.00
9	C - Capital	Paving Projects	632,500	0	0	0	632,500	0.00	0.00	0.00	0.00	0.00
TOTALS			7,196,635	128,000	0	0	7,324,635	0.00	0.00	0.00	0.00	0.00

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	<div style="border: 1px solid black; height: 30px; margin-bottom: 5px; display: flex; align-items: center; justify-content: center;">2</div> <div style="font-size: small; color: gray;">Provide the Agency Priority Ranking from the Executive Summary.</div>																				
TITLE	<div style="border: 1px solid black; padding: 5px;">Federal Grant Fund Authorization Increase</div> <div style="font-size: small; color: gray;">Provide a brief, descriptive title for this request.</div>																				
AMOUNT	<div style="border: 1px solid black; padding: 5px;"> <p>General: \$0</p> <p>Federal: \$128,000</p> <p>Other: \$0</p> <p>Total: \$128,000</p> </div> <div style="font-size: small; color: gray;">What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.</div>																				
NEW POSITIONS	<div style="border: 1px solid black; padding: 5px; display: flex; align-items: center;">0.00</div> <div style="font-size: small; color: gray;">Please provide the total number of new positions needed for this request.</div>																				
FACTORS ASSOCIATED WITH THE REQUEST	<div style="border: 1px solid black; padding: 5px;"> <p>Mark "X" for all that apply:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 30px; text-align: center;"><input type="checkbox"/></td><td>Change in cost of providing current services to existing program audience</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Change in case load/enrollment under existing program guidelines</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Non-mandated change in eligibility/enrollment for existing program</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Non-mandated program change in service levels or areas</td></tr> <tr><td style="text-align: center;"><input checked="" type="checkbox"/></td><td>Proposed establishment of a new program or initiative</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Loss of federal or other external financial support for existing program</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Exhaustion of fund balances previously used to support program</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>IT Technology/Security related</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Consulted DTO during development</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Related to a Non-Recurring request – If so, Priority #</td></tr> </table> </div>	<input type="checkbox"/>	Change in cost of providing current services to existing program audience	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program	<input type="checkbox"/>	Non-mandated program change in service levels or areas	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative	<input type="checkbox"/>	Loss of federal or other external financial support for existing program	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program	<input type="checkbox"/>	IT Technology/Security related	<input type="checkbox"/>	Consulted DTO during development	<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #
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<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #																				
STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	<div style="border: 1px solid black; padding: 5px;"> <p>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 30px; text-align: center;"><input checked="" type="checkbox"/></td><td>Education, Training, and Human Development</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Healthy and Safe Families</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Maintaining Safety, Integrity, and Security</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Public Infrastructure and Economic Development</td></tr> <tr><td style="text-align: center;"><input type="checkbox"/></td><td>Government and Citizens</td></tr> </table> </div>	<input checked="" type="checkbox"/>	Education, Training, and Human Development	<input type="checkbox"/>	Healthy and Safe Families	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security	<input type="checkbox"/>	Public Infrastructure and Economic Development	<input type="checkbox"/>	Government and Citizens										
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<input type="checkbox"/>	Public Infrastructure and Economic Development																				
<input type="checkbox"/>	Government and Citizens																				
ACCOUNTABILITY OF FUNDS	<div style="border: 1px solid black; padding: 5px; min-height: 100px;"> <p>This increase in fund authorization is being requested based upon the Academy being granted a new phase Federal grant for Forensics. This grant enables the Academy to now provide increased training in the area of Forensics by procuring equipment and other supplies to train additional law enforcement students.</p> </div> <div style="font-size: small; color: gray; margin-top: 10px;">What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</div>																				
RECIPIENTS OF	<div style="border: 1px solid black; padding: 5px; min-height: 50px;"> <p>These funds will be paid to various vendors who provide additional equipment for the newly implemented advanced level forensic training program in order to allow the students to progress to the next generation of technology.</p> </div>																				

FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

This grant was originally approved toward the end of FY19-20, and due to reduced expenditures in other grants, the Academy was able to keep all Federal grant expenditures below the authorized levels. However, as the Traffic Safety grant and Drug Recognition grant ramp back to full potential, there is insufficient funds to maintain the Forensics grant at its current level.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Emergency Generator for Academy Main Building

Provide a brief, descriptive title for this request.

AMOUNT

\$2,750,000

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This project is priority #1 in the 2020 CPIP submission. This was priority #2 for the 2018 CPIP submission and priority #2 in the 2019 CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

Once purchased and installed, there should be no additional annual expensed associated with this project other than a long-term service contract and a small of fuel to run weekly testing. Should the generator be utilized during an emergency, fuel would be the only additional expense.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

Since 1989, SCCJA has been used as a staging area for First Responders during statewide emergencies, hurricanes, and/or floods. SCCJA provided beds, hot showers, meals and secured parking for staging emergency assets on site and classrooms to utilize as command centers for FEMA teams and Emergency First Responders. Should the Academy lose electrical power it would immediately become uninhabitable (loss of HVAC, lights and the inability to prepare meals). The facility interior would become dark, negating use of the classrooms/command centers.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

3

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Replace HVAC in Building 11

Provide a brief, descriptive title for this request.

AMOUNT

\$188,329

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This is priority #11 in the 2020 CPIP submission. It was priority #8 in the 2019 CPIP submission. This was included with several other buildings as the #1 priority for the 2017 CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

There should be no additional operating funds requested for this project. It is anticipated that there should be a cost savings based on the efficiencies of the new systems.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The scope of this project will be to provide and install an estimated twelve (12) mini split HVAC units throughout the building. Building 11 HVAC system uses a closed loop with hot and chilled water circulating through an air handler. This system is 30+ years old and has reached the end of its life expectancy and need updating with newer, more efficient technology.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

4

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Replace HVAC in Building 10

Provide a brief, descriptive title for this request.

AMOUNT

\$194,806

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This is priority #10 in the 2020 CPIP submission. It was priority #11 in the 2019 CPIP submission. This was included with several other buildings as the #1 priority for the 2017 CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFSA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

There should be no additional operating funds requested for this project. It is anticipated that there should be a cost savings based on the efficiencies of the new system.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The scope of this project will be to provide and install ten (10) mini split HVAC units throughout Building 10. All ceiling grids and 2' X 2' acoustic ceiling tiles will also be replaced throughout the building. Building 10 HVAC system uses a closed loop with hot and chilled water circulating through an air handler. This system is 30+ years old and has reached the end of its life expectancy and needs updating with newer, more efficient technology.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

5

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Replace Target System on Weapons Range 3

Provide a brief, descriptive title for this request.

AMOUNT

\$302,500

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This is priority #5 in the 2020 CPIP submission. It was priority #5 in the 2019 CPIP submission, priority #10 in the 2018 CPIP submission and priority #9 in the 2017 CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

There should be no additional operating funds requested with this project. The FBI was going to update and supply all funding to replace this system with a new one; however, the recession hit and the FBI abandoned all plans.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The scope of this project twill be to replace the current stationary target system with a moveable target system. The range was renovated in 2002 and the target system was taken down.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

6

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Replace FATS Training Building 102 and 105

Provide a brief, descriptive title for this request.

AMOUNT

\$1,232,000

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This is priority #9 in the 2020 CPIP submission. It was priority #7 in the 2019 CPIP submission, priority #12 in the 2018 CPIP submission and priority #12 in the CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

There should be no additional operating funds requested or required for this project.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The scope of this project will be to build or buy two (2) 2,800 square feet each prefabricated buildings. The Academy's FATS training currently takes place in two outdated modular units that have been falling apart for years due to constant usage.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

7

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Modular Building 4 Replacement

Provide a brief, descriptive title for this request.

AMOUNT

\$450,000

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This was priority #9 in the 2019 CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

There should be no additional operating funds requested or required for this project.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The scope of this project will be to replace this Modular Unit with a newer modular unit or possibly a newly constructed building. This four wide modular unit dates back to 1998 and during this time has been used extensively for tactical training and is showing the wear and tear of thousands of officers annually extensively using it.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

8

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Renovate all Main Campus Dormitory Restrooms

Provide a brief, descriptive title for this request.

AMOUNT

\$1,446,500

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This is priority #8 in the 2020 CPIP submission. It was priority #6 in the 2019 CPIP submission, priority #11 in the 2018 CPIP submission and priority #3 in the 2017 CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

There should be no additional operating funds requested or required for this project.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The scope of this project will be to renovate all dormitory restrooms for the first time the Academy opened in 1972, consisting of the Academy's North, East, West and West Annex Dormitories, which includes ninety-five (95) restrooms. These dormitory restrooms have never been renovated and are used by thousands of law enforcement students and emergency response personnel requiring housing while on active duty or as students.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

9

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Paving Projects

Provide a brief, descriptive title for this request.

AMOUNT

\$632,500

How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This is priority #3 in the 2020 CPIP submission. It was priority #4 in the 2019 CPIP submission, priority #5 in the 2018 CPIP submission and priority #8 in the 2017 CPIP submission.

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

At this time there are no other fund sources available. There will be no additional operational cost associated with this request.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The scope of this project is to resurface various driveways and parking areas throughout the Academy. Due to extreme heat element of the state of South Carolina and yearly usage by thousands of students, staff, the public, delivery trucks and utility trucks, pavement problems have been neglected for too many years and now require attention with significant repairs.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
AMOUNT	\$261,249 <i>What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
ASSOCIATED FTE REDUCTIONS	The Academy would be required to reduce the number of FTE's by three (3.00). <i>How many FTEs would be reduced in association with this General Fund reduction?</i>
PROGRAM / ACTIVITY IMPACT	For FY2018, the Academy requested and received permission to realign the Instructor position FTE's from Other Funds to General Fund. This allows for more stability with the instructional staff due to collection issues and uncertainty with fees and fines money. Due to this realignment, the General Fund monies are 65.8% related to personal service and employer contributions. If no further adjustments are made, the reduction of these three FTE's could possibly disrupt some classes or lead to cancellation of some advanced classes. <i>What programs or activities are supported by the General Funds identified?</i>
SUMMARY	General Fund monies comprise 54.0% of the Academy's budget with the remaining amounts being funded by Other Funds and Federal Funds. To prevent having to curtail any of the instructional processes, the personnel utilizing the three eliminated General Fund FTE positions would have to be transferred to vacant positions (if available and reclassified) funded through Other Funds. The additional offset of this change would consist of reducing expenditures for operational cost including preventative maintenance or maintenance upgrades.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

The Academy is a recipient of various goods through the 1033 Program. The 1033 Program was created by the National Defense Authorization Act of Fiscal Year 1997 as part of the U.S. Government's Defense Logistics Agency Disposition Services (DLA) to transfer excess military equipment to civilian law enforcement agencies and signed into law by President Bill Clinton on Sept. 23, 1996. During the past few years, the Academy has received more than \$100,000 of goods including small HVAC units and a multitude of ammunition. There is no cost the Academy except for the fuel to pick up these items from various military bases. At this time, it is difficult to determine the amount of future savings because the goods received are based upon what is available. The savings allow the Academy to continue to operate routinely because of fees and fines fluctuations.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Reducing Cost and Burden to Businesses and Citizens <i>Provide a brief, descriptive title for this request.</i>
EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	 <i>What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.</i>
FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <input type="checkbox"/> Repeal or revision of regulations. <input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens. <input type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden. <input type="checkbox"/> Other
METHOD OF CALCULATION	 <i>Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.</i>
REDUCTION OF FEES OR FINES	 <i>Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?</i>
REDUCTION OF REGULATION	 <i>Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?</i>
SUMMARY	The Academy has no interaction with the assessment of fees/fines to individual citizens or businesses, therefore there is no impact.

SC Criminal Justice Academy
Monthly Fees & Fines Revenue
Y-T-D Comparison FY2011 thru FY2021

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>
July	673,241.43	620,425.04	503,750.34	525,358.28	556,795.74	583,263.26	310,761.94	554,060.70	378,956.07	449,967.23	255,628.37
August	755,170.41	663,240.74	728,312.79	619,690.69	607,817.70	534,916.71	804,100.99	548,706.69	525,722.03	494,312.51	443,616.45
September	582,963.88	638,238.73	542,237.97	665,403.94	646,250.39	600,150.31	577,009.79	556,422.35	390,385.19	444,139.32	405,629.10
October	728,522.14	640,856.02	525,368.69	494,043.11	561,812.79	580,909.92	498,437.53	499,388.92	502,288.17	476,876.00	358,722.81
November	699,368.76	630,183.36	764,806.31	728,321.65	694,364.41	546,708.89	505,452.01	527,775.20	406,345.03	502,326.47	351,523.53
December	620,692.97	559,629.31	516,253.46	577,533.08	509,946.70	473,807.13	516,020.19	485,528.14	471,905.86	329,624.79	
January	467,959.55	447,738.90	454,114.96	408,336.46	524,195.08	526,813.66	415,929.55	390,504.00	414,969.82	485,026.81	
February	711,798.32	645,239.83	603,419.53	592,587.02	567,661.43	520,697.33	520,875.80	421,676.99	494,887.17	339,623.33	
March	811,210.30	840,772.04	683,073.30	718,008.58	750,936.34	691,160.49	657,986.46	576,645.57	551,271.40	489,978.77	
April	799,488.87	659,230.19	724,096.27	771,039.81	715,965.76	758,438.61	636,928.55	536,883.03	630,035.16	543,869.79	
May	657,425.44	775,068.95	658,362.87	607,516.89	686,822.26	635,142.83	700,223.78	542,213.01	551,061.02	217,435.60	
June	712,897.41	644,559.77	663,407.77	760,002.68	589,474.08	549,166.67	588,803.23	539,206.67	482,736.11	200,614.18	
Y-T-D	8,220,739.48	7,765,182.88	7,357,204.26	7,467,842.19	7,412,042.68	7,001,175.81	6,732,529.82	6,179,011.27	5,800,563.03	4,973,794.80	1,815,120.26
Year to Date Changes	(159,382.15)	(455,556.60)	(407,978.62)	110,637.93	(55,799.51)	(410,866.87)	(268,645.99)	(553,518.55)	(378,448.24)	(826,768.23)	(552,501.27)
Change from Prior Year	Decrease -1.90%	Decrease -5.54%	Decrease -5.25%	Increase 1.50%	Decrease -0.75%	Decrease -5.54%	Decrease -3.84%	Decrease -8.22%	Decrease -6.12%	Decrease -14.25%	Decrease -23.34%
Cummulative Changes Since FY 2008	Decrease (1,005,942.55) -10.90%	Decrease (1,461,499.15) -15.84%	Decrease (1,869,477.77) -20.26%	Decrease (1,758,839.84) -19.06%	Decrease (1,814,639.35) -19.67%	Decrease (2,225,506.22) -24.12%	Decrease (2,494,152.21) -27.03%	Decrease (3,047,670.76) -33.03%	Decrease (3,426,119.00) -37.13%	Decrease (4,252,887.23) -46.09%	Decrease (4,805,388.50) -49.96%
Avg. Per Month	685,061.62	647,098.57	613,100.36	622,320.18	617,670.22	583,431.32	561,044.15	514,917.61	483,380.25	414,482.90	363,024.05